

**GOVERNMENT OF TELANGANA  
ABSTRACT**

Budget Estimates 2018-19 – Budget Release Order for an amount of Rs.55,41,49,000/- (Rupees Fifty five crores forty one lakhs and forty nine thousands only) to the Commissioner of Health and Family Welfare, Hyderabad from the B.E. Provision 2018-19 – Administrative Sanction – Orders – Issued.

**HEALTH MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT**

**G.O.Rt.No. 116**

**Dated: 08-03-2019  
Read the following:-**

1. From the CH&FW, Hyd., Lr.Rc.No.4626/PPP/G2/TS/2017, dt.07.01.2019
2. G.O.Rt.No.256, Finance (EBS.V) Department, dated 05.03.2019

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**O R D E R:**

Based on the proposals received from the Commissioner of Health and Family Welfare, Hyderabad vide letter 1<sup>st</sup> read above and in pursuance of the Budget Release Order issued by the Finance (EBS.V) Department in the Government Order 2<sup>nd</sup> read above, Government hereby issue an administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount of Rs.55,41,49,000/- (Rupees Fifty five crores forty one lakhs and forty nine thousands only) Schemefrom the B.E. provision 2018-19 towards meeting the expenditure under the following schemes:-

(Rupees in Lakhs)

| S.No.  | Head of Account           | Charged/<br>Voted | Provision in<br>BE 2018-19 | Additional<br>Amounts<br>Sanctioned | Amounts<br>Reappro-<br>priated | Total Provision<br>in BE 2018-19 | Amount<br>Already<br>Authorised | Amount<br>Authorised<br>Now | Balance<br>Amount<br>Available |
|--|---------------------------|-------------------|----------------------------|-------------------------------------|--------------------------------|----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| <b>Scheme Name:</b> Operational Cost of Fixed Day Health Services (FDHS)(104 Services)             |                           |                   |                            |                                     |                                |                                  |                                 |                             |                                |
| <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account                                      |                           |                   |                            |                                     |                                |                                  |                                 |                             |                                |
| <b>Drawing Officer:</b> Concerned DDO  |                           |                   |                            |                                     |                                |                                  |                                 |                             |                                |
| <b>Remarks:</b> Adjustment P.D. A/c. No. 287   |                           |                   |                            |                                     |                                |                                  |                                 |                             |                                |
| 1  | 2211-00-103-25-13-310-312 | V                 | 33,00.00                   | ..                                  | ..                             | 33,00.00                         | 14,85.00                        | 18,15.00                    | ---                            |
| 2  | 2211-00-789-25-20-310-312 | V                 | 2,70.37                    | ---                                 | ---                            | 2,70.37                          | 1,21.66                         | 1,48.71                     | ---                            |
| 3  | 2211-00-796-25-20-310-312 | V                 | 1,58.90                    | ---                                 | ---                            | 1,58.90                          | 71.50                           | 87.40                       | ---                            |
| <b>Scheme Name:</b> R.C.H. Programme – II – Rural Emergency Health Transport Scheme (108 Services) |                           |                   |                            |                                     |                                |                                  |                                 |                             |                                |
| <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account                                      |                           |                   |                            |                                     |                                |                                  |                                 |                             |                                |
| <b>Drawing Officer:</b> Concerned DDO  |                           |                   |                            |                                     |                                |                                  |                                 |                             |                                |
| <b>Remarks:</b> Adjustment P.D. A/c. No. 287   |                           |                   |                            |                                     |                                |                                  |                                 |                             |                                |
| 4  | 2211-00-103-25-11-500-503 | V                 | 48,12.98                   | ..                                  | ..                             | 48,12.98                         | 21,65.83                        | 26,47.15                    | ---                            |
| 5  | 2211-00-789-25-21-500-503 | V                 | 9,73.31                    | --                                  | --                             | 9,73.31                          | 4,37.98                         | 5,35.33                     | ---                            |
| 6  | 2211-00-796-25-21-500-503 | V                 | 5,59.81                    | --                                  | --                             | 5,59.81                          | 2,51.91                         | 3,07.90                     | ---                            |
| Total  |                           |                   | 100,75.37                  | --                                  | --                             | 100,75.37                        | 45,33.88                        | 55,41.49                    | ---                            |

2. As regards drawal of funds, the Commissioner of Health and Family Welfare, Hyderabad shall follow the procedure envisaged above. Accordingly, the Government hereby authorize the Commissioner of Health and Family Welfare, Hyderabad to issue necessary sanction order at Sl.Nos. 1 to 6 for drawing and adjusting the amount of Rs.55,41,49,000/- (Rupees Fifty five crores forty one lakhs and forty nine thousands only) to the P.D.A/c No.287 of Commissioner of Health and Family Welfare, Hyderabad.

3. The bills shall be presented to the Pay and Accounts Officer, Hyderabad / District Treasury, Hyderabad (Urban) by the concerned DDO O/o the Commissioner of Health and Family Welfare, Hyderabad. The Pay and Accounts Officer, Hyderabad / District Treasury, Hyderabad (Urban) after crediting the amount of Rs.55,41,49,000/- (Rupees fifty five crores forty one lakhs and forty nine thousands only) to the P.D.A/c No.287 of Commissioner of Health and Family Welfare, Hyderabad shall intimate the fact to the Commissioner of Health and Family Welfare, Hyderabad.

(P.T.O.)

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4. The amount deposited in the P.D Account shall be drawn with reference to the need and the amount so drawn shall be utilized for the purpose for which it is released. The amount deposited in P.D Account shall not be drawn for depositing in any Bank by any authority.

5. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure to Government for the amount sanctioned at Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

A. SANTHI KUMARI  
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner of Health and Family Welfare, Hyderabad

The Director of Treasuries & Accounts, Hyderabad

The District Treasury(Urban), Hyderabad

The Pay and Accounts Officer, Hyderabad

Copy to:

The Finance (EBS.V) Department

P.S. to Prl. Secy., HM & FW Department

P.A. to Addl. Secy., HM & FW Department

SF/SC

// FORWARDED:: BY ORDER//

SECTION OFFICER